

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Youngstown

State: OH

PJ's Total HOME Allocation Received: \$17,559,989

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>22</div>				
% of Funds Committed	<div>94.77 %</div>	<div>94.09 %</div>	<div>11</div>	<div>93.41 %</div>	<div>57</div>	<div>62</div>	
% of Funds Disbursed	<div>93.58 %</div>	<div>88.53 %</div>	<div>4</div>	<div>84.68 %</div>	<div>88</div>	<div>90</div>	
Leveraging Ratio for Rental Activities	<div>1.93</div>	<div>6.29</div>	<div>19</div>	<div>4.72</div>	<div>34</div>	<div>27</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>98.80 %</div>	<div>84.78 %</div>	<div>8</div>	<div>80.76 %</div>	<div>46</div>	<div>57</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>87.19 %</div>	<div>78.31 %</div>	<div>7</div>	<div>68.18 %</div>	<div>79</div>	<div>84</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>80.80 %</div>	<div>81.89 %</div>	<div>14</div>	<div>80.32 %</div>	<div>40</div>	<div>40</div>	
% of 0-30% AMI Renters to All Renters***	<div>58.93 %</div>	<div>48.33 %</div>	<div>6</div>	<div>45.16 %</div>	<div>69</div>	<div>75</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>88.27 %</div>	<div>94.04 %</div>	<div>20</div>	<div>95.04 %</div>	<div>14</div>	<div>13</div>	
Overall Ranking:			In State:	<div>9</div> / <div>22</div>	Nationally:	<div>68</div> <div>71</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$13,979</div>	<div>\$14,323</div>		<div>\$26,037</div>	<div>375</div> Units	<div>24.30 %</div>	
Homebuyer Unit	<div>\$4,209</div>	<div>\$11,262</div>		<div>\$14,755</div>	<div>789</div> Units	<div>51.20 %</div>	
Homeowner-Rehab Unit	<div>\$17,238</div>	<div>\$18,857</div>		<div>\$20,487</div>	<div>378</div> Units	<div>24.50 %</div>	
TBRA Unit	<div>\$0</div>	<div>\$3,953</div>		<div>\$3,225</div>	<div>0</div> Units	<div>0.00 %</div>	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Youngstown OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$16,069	\$22,131	\$17,869
State:*	\$77,081	\$82,847	\$21,177
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.96

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	5.1	25.4	20.1	0.0
Black/African American:	90.4	66.2	74.1	0.0
Asian:	0.3	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.3	0.2	0.3	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.3	0.0
Asian/Pacific Islander:	0.0	0.2	0.3	0.0

ETHNICITY:

Hispanic	1.5	8.1	5.0	0.0
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HOUSEHOLD SIZE:

1 Person:	31.6	21.2	49.5	0.0
2 Persons:	25.0	21.7	25.4	0.0
3 Persons:	21.1	23.8	13.0	0.0
4 Persons:	12.0	20.2	6.9	0.0
5 Persons:	6.6	7.5	2.9	0.0
6 Persons:	2.7	3.6	1.6	0.0
7 Persons:	0.6	1.5	0.8	0.0
8 or more Persons:	0.3	0.6	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	25.0	24.2	14.8	0.0
Elderly:	19.6	4.1	49.5	0.0
Related/Single Parent:	49.1	44.1	22.5	0.0
Related/Two Parent:	5.1	22.0	7.1	0.0
Other:	1.2	5.7	6.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	65.1	0.6 [#]
HOME TBRA:	0.3	
Other:	2.7	
No Assistance:	31.9	

of Section 504 Compliant Units / Completed Units Since 2001 7

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Youngstown

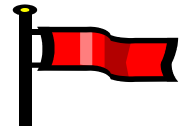
State: OH

Group Rank: 68
(Percentile)

State Rank: 9 / 22 PJs

Overall Rank: 71
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	98.8	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	87.19	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.8	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	88.27	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.4	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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